

Minutes Approved  
July 13, 2015

CITY OF WARWICK  
DOCKET OF THE CITY COUNCIL  
SPECIAL BUDGET MEETING  
MONDAY JUNE 1, 2015  
@ 5:30 P.M.  
CITY HALL  
COUNCIL CHAMBERS  
3275 POST ROAD  
WARWICK, R.I. 02886

DONNA M. TRAVIS, PRESIDENT PRESIDING

Roll Call: 7/2 (Merolla arrived 5:39 PM, Solomon arrived 5:48 PM)

Time: 5:35 PM

Salute to the Flag: **Councilman Usler**

Purpose of Meeting: To Discuss the Proposed Budget for Fiscal Year 2015/2016.

Order of Agenda: (Please note: Time constraints on any given night may force a change in the department order in addition items may be postponed to the next night of scheduled budget public hearing meeting)

Motion to re-open the Public Hearing: Vella-Wilkinson

Seconded by: Colantuono, Chadronet

Vote: 7/0 VV

Presenting the budget: William DePasquale, Bruce Keiser and Ernest Zmyslinski

- Personnel – Jane Jordan  
Comments: Roy Dempsey, Roger Durand
- Employee Benefits – Jane Jordan and Bruce Keiser  
Comments: Roger Durand, Rob Cody, Robert Cushman, Stacia Huyler, Roy Dempsey, Elam Ridlon (Trust Ex. Dir), Rob Cody, Alan Lord, Don Fife
- Pensions – Ernest Zmyslinski  
Comments: Roger Durand, Robert Cushman
- Insurance – Ernest Zmyslinski
- Fixed Costs – Ernest Zmyslinski

**Any of the following items not heard on Friday, May 29<sup>th</sup>, will be heard at this meeting:**

All of the items below were completed on the May 29<sup>th</sup> meeting.

- Board of Canvassers
- Postage
- City Assessor
- Board of Assessment Review
- Purchasing
- MIS
- Library
- Police
- Organized Crime & Drug Enforcement
- Alcohol & Highway Enforcement
- Police Grants
- Board of Public Safety
- Executive
- Legal
- Council Claims
- Legislative
- Finance
- Debt Service

- City Plan
- Building Inspectors

Motion: close

Moved by: Colantuono

Seconded by: Vella-Wilkinson, Usler

Vote: 8 VV

Time: 10:51 PM

Attest:

Judy Wild  
Deputy City Clerk